

TOWN OF ASHFIELD – SEWER FIXED-COST OPERATING FEE REGULATIONS

REGULATIONS GOVERNING THE APPLICATION AND SETTING OF THE SEWER FIXED-COST OPERATING FEES FOR THE SEWER COLLECTION SYSTEM IN THE TOWN OF ASHFIELD, FRANKLIN COUNTY, COMMONWEALTH OF MASSACHUSETTS.

Be it ordained by the Board of Sewer Commissioners of the Town of Ashfield, of the Commonwealth of Massachusetts, as follows:

ARTICLE 1 – GENERAL PROVISIONS

- 1.1 These regulations set forth a fee structure to pay for the annual fixed-cost portion of the expenses required to operate the Town of Ashfield’s wastewater facilities. These regulations are a companion to two other regulations: the Sewer Debt Service Fee Regulations which describe the fees required to pay the annual debt service of the wastewater facilities and the Sewer Volume-Based Operating Fee Regulations which describe the fees required to pay for the operating expenses of the wastewater facilities that are affected by volume. Together these three regulations constitute the User Charge System for the Town of Ashfield’s wastewater facilities.
- 1.2 Unless the context specifically indicates otherwise, the meaning of the terms used in these regulations shall be as follows:
 - 1.2.1 “Board of Sewer Commissioners” has jurisdiction over, and is the governing authority for, the wastewater collection and treatment system in the Town of Ashfield. This term shall also mean the Sewer Committee duly authorized by the Annual Town Meeting, May 6th, 1995, to have all the powers and authority usually conferred upon the Board of Sewer Commissioners until such time as the Board of Sewer Commissioners is elected.
 - 1.2.2 “Commercial Property” means any improved property that has a user class beginning with the number 3 or the numbers 03 and that is not classified as a dual-use property.
 - 1.2.3 “Currently Sewered Property” means any property currently connected to the public sewer or any property whose owner has received a notice from the Ashfield Board of Health requiring that the owner connect the property to the public sewer. A property does not have to be discharging wastewater to the public sewer to be considered a Currently Sewered Property. Any property whose owner received the June 21, 1996 notice from the Ashfield Board of Health requiring that the property be connected to the public sewer within one year of August 1, 1996 shall be considered Currently Sewered Property as of July 1, 1996. Any property whose owner received an exception (see Article 2.3 of the Sewer Use Regulations) to an Ashfield Board of Health notice requiring that the property be connected to the public sewer shall no longer be considered a Currently Sewered Property until such time as the owner of the property receives another Ashfield Board of Health notice requiring that the property be connected to the public sewer.

- 1.2.4 “Dual Use Property” means all property with a user class beginning with the number 0 where the secondary use is responsible for greater than ten (10) percent of the property’s wastewater flow.
- 1.2.5 Dwelling means any privately or publicly owned permanent structure that is occupied in whole or in part as a residence of one (1) or more persons.
- 1.2.6 “Dwelling Unit” means one (1) or more living and sleeping rooms providing complete living facilities for the use of (1) or more individuals constituting a single housekeeping unit, with permanent provision for living, sleeping, eating, cooking, and sanitation.
- 1.2.7 “Improved Property” means any improved property that has built upon the said property any houses or buildings that are used for human occupancy, employment, recreation, or other purposes.
- 1.2.8 “Industrial Property” means any improved property that has a user class beginning with the number 4 or the numbers 04 and that is not classified as a dual-use property.
- 1.2.9 “May” is permissive (see Shall 1.2.15).
- 1.2.10 “Owner” mean every person who alone, or jointly, or severally with others (a) has legal title to any property, or (b) has care, charge, or control of any property or as agent, executor, executrix, administrator, administratrix, trustee, lessee, or guardian of the estate of the holder of legal title. Each such person thus representing the holder of legal title is bound to comply with the provisions of these regulations as if he were owner.
- 1.2.11 “Person” means any individual, firm, company, association, society, corporation, partnership, group, copartnership, joint stock company, trust, estate, governmental entity, or any other legal entity, or their legal representatives, agents, or assigns. The masculine gender shall include the feminine. Where indicated by the context, the singular shall include the plural.
- 1.2.12 “Property” means an area of land in one ownership, with definite boundaries recorded with the appropriate Registry of Deeds.
- 1.2.13 “Public Sewer” means the sewer main in which all owners of abutting properties have equal rights and that is controlled by a governmental agency or public entity.
- 1.2.14 “Residential property” means any improved property that has a user class beginning with the number 1 or the numbers 01 and that is not classified as a dual-use property.
- 1.2.15 “Shall” is mandatory (see May 1.2.9).
- 1.2.16 “User Class” means the Massachusetts Department of Revenue primary land use code of an owner’s property as determined by the Town’s Assessors and recorded in their public records. The effective date for determining a property’s user class shall be January 1 preceding the current fiscal year of the sewer debt service charges.
- 1.2.17 “Wastewater Facilities” means the structures, equipment, and processes required to collect, transport, and treat domestic and industrial wastes and dispose of the effluent.

ARTICLE 2 – APPLICATION OF CHARGES

- 2.1 The Board of Sewer Commissioners has the authority, as stated in Chapter 83, Section 16 of the Massachusetts General Laws, to “... establish just and equitable annual charges for the use of common sewers, which shall be paid by every person who enters his particular sewer therein. The statute states that “the money so received may be applied to the payment of the cost of maintenance and repairs of such sewers...”
- 2.2 In addition to the state authority cited in 2.1, Section 204(b) of the Water Pollution Control Act Amendments of 1972 authorizes the Environmental Protection Agency (EPA) to enforce guidelines specifically relating to the implementation of a user charge system for wastewater services. Grantees seeking Federal assistance funds for construction of wastewater facilities, consisting of all facilities used for collection, transmission, storage, treatment, and disposal of wastewater, shall satisfy the rules and regulations adopted by EPA and incorporated in Part 35 of Title 40, Code of Federal Regulations (CFR). These rules and regulations require a fair and equitable cost allocation system that is designed to offset those operation, maintenance, and replacement costs associated with the wastewater facilities.
- 2.3 On or before October 1, the Town of Ashfield, acting through its Board of Sewer Commissioners, shall charge the owner of any property that was classified as Currently Sewered Property on the preceding July 1 an annual fixed-cost operating fee, as described in Article 3, to pay the property’s share of the annual fixed-cost operating expenses associated with the wastewater facilities serving the property. The Board of Sewer Commissioners shall bill the fixed-cost operating fee on a quarterly payment basis.
- 2.4 The owner of any property not classified as a Currently Sewered Property as of the beginning of a fiscal year and wishing to connect his property to the public sewer during said fiscal year, shall pay a portion of the fixed-cost operating fee, as described in Article 4. Starting in the fiscal year following the year of the connection, the owner of the newly connected property shall pay the same fixed-cost operating fee in the same manner as all other owners of Currently Sewered Properties.
- 2.5 The total allocable costs to the fixed-cost operation fee shall include all costs associated with operation, maintenance, and replacement expenses that are not affected by volume. Operation and maintenance costs shall be those expenditures incurred during the useful life of the wastewater facilities for materials, labor, utilities, and other items which are necessary for managing and maintaining the facilities in order to achieve the capacity and performance for which it was designed and constructed. Replacement costs shall reflect expenditures related to obtaining and installing equipment, accessories, or appurtenances necessary to maintain the functional capacities of the wastewater facilities during their useful life. These costs shall not include expenses associated with major rehabilitation or reconstruction upon expiration of the useful life of the wastewater facilities.
- 2.6 The system costs to be covered by the fixed-cost operating fee described herein shall be equivalent to the total allocable costs as detailed in Section 2.4 less ½ of any applicable sewer related revenue generated by the Ashfield Board of Sewer Commissioners in the previous fiscal year (the other ½ of any applicable sewer related revenue shall be used as described in the Sewer Volume-Based Operating Fee Regulations). Said revenue shall include any and all building sewer installation permit fees collected by the Board of Sewer

Commissioners but shall specifically exclude all connection fees or permanent privilege fees.

- 2.7 Any charges collected due to provisions of these regulations shall not prevent the Board of Sewer Commissioners from establishing fees and fines for other purposes connected with the sewer.
- 2.8 Any owner of a Currently Sewered Property who obtains an exception (see Article 2.3 of the Sewer Use Regulations) to an Ashfield Board of Health notice requiring that the property be connected to the public sewer shall have all current fiscal year fixed-cost operating fees collected under these regulations abated.

ARTICLE 3 – ANNUAL FIXED-COST OPERATING FEE

- 3.1 The annual fixed-cost operating fee shall be based on a uniform sewer unit method. A property's annual fixed-cost operating fee shall be equal to the product of the property's designated number of sewer units (as calculated in 3.2) and the annual fixed-cost operating fee assigned to a single sewer unit (as calculated in 3.3).
- 3.2 Prior to establishing the annual fixed-cost operating fee for each Currently Sewered Property, the Board of Sewer Commissioners shall calculate the number of sewer units assigned to each Currently Sewered Property by using the user class of the property as determined by the Town of Ashfield Board of Assessor's records as of January 1 preceding the fiscal year for which the fee is due.
 - 3.2.1 Residential properties shall have their number of sewer units designated as follows:
 - 3.2.1.1 All single-dwelling properties whose user class is 101 (single-family dwelling) or 103 (mobile home) shall comprise one (1) sewer unit.
 - 3.2.1.2 All single-dwelling properties whose user class is 104 (two-family dwelling) shall comprise two (2) sewer units.
 - 3.2.1.3 All single dwelling properties whose user class is 105 (three-family dwelling) shall comprise three (3) sewer units.
 - 3.2.1.4 All single dwelling properties whose user class is 111 (apartment houses with 4 to 8 dwelling units) shall comprise one (1) sewer unit for each dwelling unit making up the property.
 - 3.2.1.5 All single dwelling properties whose user class is 112 (apartment houses with over 8 dwelling units) shall comprise one (1) sewer unit for each dwelling unit making up the property.
 - 3.2.1.6 All residential properties with multiple dwellings and all other residential properties shall comprise one (1) sewer unit per dwelling unit making up the property.
 - 3.2.2 Commercial and Industrial properties shall have their number of residential equivalent sewer units designated as follows:
 - 3.2.2.1 If the average water consumption over the previous 2-year period is available, the number of equivalent sewer units is calculated using the following formula:

Average water usage
(in gallons per day)

$$\frac{\text{-----}}{160 \text{ gallons per day}} = \text{number of equivalent sewer units}$$

3.2.2.2 If the average water consumption over the previous 2-year period is unavailable, the number of equivalent sewer units shall be calculated using average wastewater estimates as contained in Section 15.203 of “The State Environmental Code, Title 5: Minimum Requirements for the Siting, Construction, Inspection, Upgrade, and Expansion of On-Site Sewage Treatment and Disposal Systems and for the Transport and Disposal of Septage” and the following formula:

$$\frac{\text{Title 5 wastewater flow estimate based on Property use (in gallons per day).}}{2 \times 130 \text{ gallons per day}} = \text{number of equivalent sewer units}$$

(Title 5 estimates use maximum wastewater flow, dividing by 2 converts the value found in Title 5 to an average flow. In order to account for wastewater flow versus water consumption, the wastewater flow is divided by 130 gpd [80% of 160 gpd].)

3.2.2.3 In the calculations in 3.2.3.1 and 3.2.3.2 all partial sewer units shall be rounded to the nearest whole number of sewer units.

3.2.3 Dual use properties shall be assigned a number of sewer units based on their secondary uses in addition to their primary use. Sewer units for their residential portion shall be calculated as described in 3.2.1.6. Sewer units for their commercial and industrial portion shall be calculated as described in 3.2.2 with an allowance for the residential use. Dual use properties shall comprise a minimum of 2 sewer units.

3.3 The annual fixed-cost operating fee for a single sewer unit shall be calculated as follows:

$$\text{Fixed-Cost Operating Fee} = \frac{\text{Projected fixed-cost operating expenses for the current fiscal year}}{\text{Total number of sewer units for all Currently Sewered Property}}$$

3.4 During the first two years of operation the system may not yet have the necessary participation of all anticipated users to insure equitable fixed-cost operation expense allocations. Therefore, the Board of Sewer Commissioners shall use an “equitable rate” for the annual fixed-cost fee for a single sewer unit. The utilization of this initial “equitable rate” shall avoid undue burden of cost upon those users initially connecting to the wastewater facilities.

3.5.1 The “equitable rate” shall be based on the number of users that will be connected to the wastewater facilities two years after its start of operation. Appendix A of the

Sewer Debt Service Fee Regulations establishes this number at 148. Therefore, for the first two years of operation (FY1996 and FY1997) the number of Currently Sewered Properties used in 3.4 shall be the actual number of Currently Sewered Properties or 148 whichever is greater in value.

ARTICLE 4 – PARTIAL YEAR FIXED-COST OPERATING FEES

- 4.1 Any owner of property not classified as Currently Sewered Property, and therefore not yet charged a fixed-cost operating fee, that connects his property to the public sewer, shall be charged a fixed-cost operating fee equal to the product of a proportional factor, as described in 4.1.1 and the fixed-cost operating fee the property would have been charged if it had been a Currently Sewered Property.
 - 4.1.1 The proportional factor shall be calculated as follows:

For properties connecting July 1 through September 30	1.00
For properties connecting October 1 through December 31:	.75
For properties connecting January 1 through March 31:	.50
For properties connecting April 1 through June 30:	.25
 - 4.1.2 The Board of Sewer Commissioners shall use all fees collected under Article 4 to offset the fixed-cost operating fees charged to all Currently Sewered Properties in the following fiscal year.
- 4.2 The owner of any property paying a partial year fixed-cost operating fee under Article 4 shall begin paying annual fixed-cost operating fees in the fiscal year following the fiscal year during which they connect to the public sewer.

ARTICLE 5 – APPEAL PROCESS

- 5.1 Any person receiving a bill for the fees described in these regulations may request a hearing before the Board of Sewer Commissioners by filing, within thirty (30) days (excluding Saturday, Sunday, and any legal holidays in the Commonwealth) after the mailing date of the bill containing said fees, in the office of the Board of Sewer Commissioners, a written letter requesting a hearing on the matter. Upon receipt of such request, the Board of Sewer Commissioners shall set a time and place for such a hearing and shall inform the petitioner thereof, either by serving the petitioner personally or by certified mail, return receipt requested, at least seven (7) days before the hearing.
- 5.2 The hearing shall commence not later than fifteen (15) days after the date on which the written request for a hearing was filed, provided that upon application of the petitioner, the said Board may postpone the date of the hearing for a reasonable time beyond the fifteen (15) day period.
- 5.3 The Board of Sewer Commissioners may themselves conduct the hearing and take evidence, or the said Board may designate any of their members or any officer or employee of the Town to:
 - 5.3.1 Issue in the name of the Board of Sewer Commissioners notices of hearings requesting the attendance and testimony of witnesses and the production of evidence relevant to the matter involved in such a hearing.
 - 5.3.2 Take the evidence.

- 5.3.3 Transmit a report of the evidence and hearing, including transcripts and other evidence, together with recommendations to the Board of Sewer Commissioners for action thereon.
- 5.4 At any hearing held pursuant to these regulations, testimony taken shall be under oath and shall be recorded. A transcript or tape shall be made available to any member of the public or any party to the hearing upon a written request and payment of the usual charges thereof.
- 5.5 Within ten (10) days of the commencement of the hearing and after the Board has reviewed the evidence, the Board of Sewer Commissioners shall vote to sustain, modify, or withdraw the fees originally billed and shall notify the petitioner, either by serving the petitioner personally or by certified mail, return receipt requested, of its decision within three (3) days after said vote.
- 5.6 If a written request for a hearing is not filed within thirty (30) days (excluding Saturday, Sunday, and legal holidays in the Commonwealth) after the fees have been billed (as described in 5.1), or if, after a hearing, the fees have been sustained in any part, any sustained fees shall be due and payable immediately.
- 5.7 A pending appeal under Article 5 does not stay the collection of the original fees billed. To avoid the fees becoming a lien on the property, as described in Massachusetts general Law Chapter 83, Section 16B, all fees originally billed must be paid within 30 days.
- 5.8 All persons losing the right of appeal under 5.6 shall still maintain their right to an abatement hearing as described in MGL Chapter 83, Section 16E.

ARTICLE 6 – VALIDITY

- 6.1 The invalidity of any section, clause, sentence, or provisions of these regulations shall not affect the validity of any part of these regulations that can be given effect without such invalid part or parts.

ARTICLE 7 – CHANGES IN THESE REGULATIONS

- 7.1 The Board of Sewer Commissioners may rescind or modify or add to these regulations at any time when, in their opinion, such action is in the best interests of the Town of Ashfield, provided they comply with all provisions of the Massachusetts General Laws, as amended.
- 7.2 In accordance with EPA regulations, the Town of Ashfield Board of Sewer Commissioners shall submit to the EPA, on a bi-annual basis, the user charge rates and methodologies utilized to calculate same for the purpose of review to determine adherence of the user charge system described herein to the applicable regulations.

ARTICLE 8 – REGULATIONS IN FORCE

- 8.1 These regulations shall be in full force and effect from and after passage, approval, or publication as provided by law.
- 8.2 Passed and adopted by the Board of Sewer Commissioners of the Town of Ashfield, State of Massachusetts, on the Seventeenth day of June, 1996.

Bill Perlman, Chairman

Don Robinson

Diane Muller

Attest: Anne Yuryan
(Town Clerk)

Amendments adopted September 16, 1996

Amendments adopted November 20, 2014

APPENDIX A – CONNECTION SCHEDULE

A-1 The Ashfield Board of Health, in a vote taken May 1, 1995, pursuant to Massachusetts General Laws Chapter 83, Section 11, voted to require the following properties to connect to the public sewer constructed during the year 1996 and established a schedule for sewer connections:

Map	Parcel	St. No.	St. Name	Last Name	First Name
4-1	1	194	Buckland Road	R. McCarthy	United Bank
4-1	2	204	Buckland Road	Barry	Steve
4-1	3	212	Buckland Road	Humiston	Thomas
4-1	4	222	Buckland Road	Levenson	Robert M.
4-1	5	242	Buckland Road	Smeraldi	Lawrence
4-1	6	268	Buckland Road	Rizzo	Andrea
4-1	7	280	Buckland Road	Sustick	Paul
4-1	8	286	Buckland Road	Galipault, Jr.	James
4-1	9	294	Buckland Road	Aiken	James G.
4-1	10	308	Buckland Road	McDonald	Richard
4-1	11	332	Buckland Road	Hayde	William
4-1	24	335	Buckland Road	Club Bona Vista	c/o John Hoyt
4-1	25	325	Buckland Road	Hoyt	Judith
4-1	27	305	Buckland Road	Gilmore	Gregg
4-1	28	267	Buckland Road	Wood	Frederick M.
4-1	30	249	Buckland Road	Temple	John
7-1	5	21-41	Main Street	Harris &	Gray (G)
7-2	1	203-217	Main Street	DuPree	Jeff
7-2	2	69	Main Street	Highway Garage	Town of Ashfield
7-2	2	89	Buckland Road	Bath House	Town of Ashfield
7-2	3	225	Main Street	Byrnes	Thomas
7-2	4	243	Main Street	Stockwell	Harold F.
7-2	6	245	Main Street	Fontaine	Linda
7-2	7	261	Main Street	Drewitz	Margaret
7-2	8	281	Main Street	Nash	William
7-2	9	8	Bronson Avenue	Liimatainen	Sheralyn
7-2	11	26	Bronson Avenue	Kelly	Richard
7-2	13	305	Main Street	Ward	Eleanor M.
7-2	14	36	Bronson Avenue	Liimatainen	Stephen

7-2	15	52	Bronson Avenue	Colter	Duncan B.
7-2	17	315	Main Street	DuBour	Donna F.
7-2	18	331	Main Street	Dickinson	Brian
7-2	19	339	Main Street	Harris &	Gray (H)
7-2	20	343	Main Street	Taylor	Roland
7-2	21	347	Main Street	Cohen	Paul N.
7-2	23	371	Main Street	Cordelli	Omer J.
7-2	24	395	Main Street	Pacosa	Gloria J.
7-2	25	409	Main Street	Paige	Henry H.
7-2	26	429	Main Street	First Congregational	Church
7-2	27	449	Main Street	Gambino	Thomas W.
7-2	28	457	Main Street	Ashfield	Historical Society
7-2	29	463	Main Street	Dodson	Harry L.
7-2	30	469	Main Street	Episcopal Church	St. John's Rectory
7-2	42	20	Thayer Road	Pollen	Roger
7-2	43	69	Bronson Avenue	Yuryan	David Gold & Anne
7-2	45	21	Thayer Road	Corbett	Mary T.
7-2	46	57	Bronson Avenue	Wiitanen	Peter H.
7-2	47	45-55	Bronson Avenue	Gibson	Paul
7-2	48	37	Bronson Avenue	Piasek	Roy J.
7-2	49	23	Bronson Avenue	Nawrocki	John
7-2	50	9	Bronson Avenue	Martin	Andrew
7-2	54	141	Buckland Road	Pease (Lake House)	Douglas
7-2	54	143B	Buckland Road	Pease (Cottage 1 & 2)	Douglas
7-2	54	143C	Buckland Road	Pease (Cottage 3 & 4)	Douglas
7-2	54	143D	Buckland Road	Pease (Cottage 5)	Douglas
7-2	54	143E	Buckland Road	Pease (Duplex)	Douglas
7-2	54	143G	Buckland Road	Pease (Cottage 7)	Douglas
7-2	55	197	Buckland Road	Yargeau	Rodger B.
7-2	56	178	Buckland Road	Gurdak-Foley	Robin G.
7-2	57	174	Buckland Road	Kurkulonis	Kenneth M.
7-2	58	162	Buckland Road	Billy	Peter M.
7-2	59	152	Buckland Road	Robinson	Nancy
7-2	60	146	Buckland Road	Wallace	Margaret
7-2	61	136	Buckland Road	Ward	Robert
7-2	62	132	Buckland Road	Ryan	Mary E.
7-2	63	130	Buckland Road	Schlichter	Karen
7-2	64	120	Buckland Road	Edelstein	Michael
7-2	65	48	Buckland Road	Brent-Collins	Hart
7-2	66	90	Buckland Road	Yetter, Jr.	Frank J.
7-2	67	70	Buckland Road	Phelps	Daniel
7-2	69	44	Buckland Road	Sanderson Academy	Ashfield/Plainfield
7-2	70	118	Buckland Road	Pease	Clifton E.
7-2	75	157	Main Street	Nolan, Jr.	Phillip
7-2	75	173	Main Street	Nolan, Jr.	Phillip
7-2	83	143F	Buckland Road	Gass	D. Sandri
7-3	2	32	Main Street	Hurley	Mark
7-3	6	118	Main Street	Morrissey	Lawrence A.
7-3	7	126	Main Street	Donley	Guy A.
7-4	1	168	Main Street	Maynard	Paul
7-4	3	230A	Main Street	Leukardt	Paullette

7-4	7	268	Main Street	Real Estate Acct.	NYNEX
7-4	9	284	Main Street	Reidy	Robert
7-4	11	326	Main Street	Pike	Harriet H.
7-4	13	332	Main Street	Carter (H)	Thomas S.
7-4	14	344	Main Street	Belding Memorial	Library
7-4	15	370	Main Street	Hargraves	Eleanor
7-4	16	10	Norton Hill Road	Baldwin	John
7-4	17	38	Norton Hill Road	Robinson	Donald L.
7-4	20	396	Main Street	Petrucci	Kathy
7-4	21	404	Main Street	Laroche	Russell
7-4	22	412	Main Street	Town Hall	Town of Ashfield
7-4	23	420	Main Street	Fire Station	Town of Ashfield
7-4	26	14	South Street	O'Donnell	Angela
7-4	27	6	South Street	Episcopal Church	St. John's
7-4	28	46	South Street	Bennett	Bruce A.
7-4	29	56	South Street	Miller	Robert A.
7-4	39	230B	Main Street	Pichette	David W.
7-4	14A	350	Main Street	Fitz-Gibbon	Mary K.
7-4	3A	244	Main Street	Rice Ltd.	Partnership
7-4	3B	258	Main Street	Post Office	United States
8-1	11	495	Main Street	Lieou	Yves
8-1	12	515	Main Street	Zalenski, Sr.	Walter D.
8-1	13	521	Main Street	Grange	Ashfield
8-1	14	527	Main Street	Epstein	Michael
8-1	15	551	Main Street	Darling	Kenneth A.
8-2	1	488	Main Street	Carter (R)	Thomas S.
8-2	2	490	Main Street	Nye	Norman N.
8-2	3	17	South Street	Nye	Barry
8-2	5	29	South Street	Grimwade	Jeanette
8-2	6	43	South Street	Fessenden	Russell
8-2	9	512	Main Street	Magee	Susan Nye
8-2	10	520	Main Street	Buck	Charles P.
8-2	12	526	Main Street	Lesure	Donald N.
8-2	18	536	Main Street	Chandler	Richard M.
8-2	29	83	South Street	Dater	Edith P.
8-2	30	107	South Street	Pease	Ralph S.
8-2	33	86	South Street	Ouimet	Stephen

APPENDIX B – PROJECTED FIXED-COST EXPENSES AND FEES

The following table shows the estimated fees for a single sewer unit for the four fiscal years beginning July 1, 1996. All information shown is based on connections being made after the property owners receive their notice from the Ashfield Board of Health on the days indicated in Appendix A and furthermore that all owners receiving notices on June 1 of any year do not actually connect until after July 1. Many owners will probably choose to connect before they receive their connection notice; this will change the estimates in this chart. This chart shall be updated on an annual basis by the Board of Sewer Commissioners and shall show at least the estimates for the next four years. This chart contains estimated fees only and shall not be legally binding.

FISCAL YEAR	FIXED COST BUDGET	FIXED COST OFFSETS	NET FIXED COSTS	FIXED CHARGE per EDU
1997	\$31,050	\$1,000	\$30,050	\$215
1998	\$33,907	\$5,750	\$28,157	\$196
1999	\$34,864	\$150	\$34,714	\$233
2000	\$35,850	\$150	\$35,700	\$232