

Finance Committee Meeting
March 5, 2013

MSV
3-0-0
3/12/13

Meeting called to order at 6:55 pm

Present: Ted Murray, David Newell, Janet Rogers, Tom Schreiber

2.6.13 minutes approved

2.20.13 minutes approved with changes

2.27.13 minutes approved

Ted presented Ricki Carroll's report on walk-through of Fire Station.

Discussed possibility of \$5000 for building improvements instead of the original \$2000 requested by Fire Chief Del Haskins.

School Board increased budget request, letter drafted to bring up discussion of whether SB and FinCom will approve FY14 School Budget Attendance issues of upcoming meetings, David to chair meetings that Ted will miss.

Ashfield House status - discussion followed

7:15 pm - Select Board joined meeting; Tom Carter, Ron Coler, Paulette Leukhardt, Mary Fitz-Gibbon.

School Budget discussion - to be discussed more on 3.12.13 at 8 pm.

Tech School discussion, Mary F-G and David to get together for presentation on 3.13.13

Highway Dept. proposed budget - Tom Poissant presented, discussion followed. Top capital item improvement request is for Grader (\$285K).

M FEMA reimbursement still being delayed by state.

Transfer Station proposed budget - Tom Poissant presented, discussion followed. Level Funded

Tree Warden Expenses - Tom Poissant presented, discussion followed. Increase request by \$6K.

Assessor's proposed budget - Sandy Lilly presented, discussion followed.

Senior Center proposed budget - Cathy Buntin presented, discussion followed. Penny Spearance, Sue Bishop, Wayne Wickland, Doug Fields representatives

Ashfield COA proposed budget - Wayne Wickland presented. Tom Carter requested bottom line of cost to get van up and operating regularly.

Discussion about STM Articles.

Ron Coler brought up article about town saving money on medical insurance benefits for town employees to make up increased town assessments.

Meeting adjourned at 10:09 pm.

Respectfully submitted,

Janet Rogers