

Finance Committee Minutes

March 28th, 2012

Present Ted Murray, Janet Rogers, Ricki Carroll, ~~Tom Schreiber~~

Called to order at 7:30 PM

*M.S.V.  
(with noted edits)  
4/17/12  
(Posted in book)*

*File  
copy  
w/ KAM*

Met with the Select Board and heard from the following committees in regards to their budgetary needs for FY13:

*grateful*  
**School Committee** – Emily Pobertson, Came in lower than FY12 by \$2854,00, everyone was *grateful* for that. Discussion followed about an increased number of students opting out of the Mohawk district schools. They are working on a new tuition agreement with Rowe. Good job Emily!

**Tech School** – by letter only, Raise \$30,000.00 to \$430,000.00 to cover future trends. Our transportation reimbursements from the state have been reduced to 11%. Discussion about why we do not belong to the district and that these schools are charging private school rates. Questions will be looked into for answers at the Town Meeting.

**Further discussion:**

Utilities will be level funded.

Do we want to stay in FRCOG

Free Cash, move some into Stabilization

New Pick up Truck for the Town, New Fire Truck

Went over some of the FY13 Budget additional requests

Meeting adjourned at 10:40pm

Minutes Submitted by Ricki Carroll