

Finance Committee Minutes

~~February 15, 2012~~
Present Ted Murray, Janet Rogers, Ricki Carroll
Called to order at 7:12 PM
(Please refer to attached sheet for the exact articles 1-9)

Discussed and voted on warrant articles for February 28th Special Town Meeting.
Articles 1, 2, 3, 4, 7, 8 and 9 were passed unanimously.
Articles 5 and 6 were tabled until further information could be gathered.

We then met with the Select Board at 7:30pm and heard from the following committees in regards to their budgetary needs for FY13:

Sewer - Todd Olanyk - Asking for \$134,178, a 1.58% increase due to 2% salary increases and vacation time coverage.

Local Council on Aging - Wayne Wickland - Asking for \$750, the same amount as FY2012.

Shelburne Senior Center - Wayne Wickland - Asking for \$31,975, a 46% increase over FY2012. After much discussion some of the figures were unclear, representatives of the Senior Center will be returning at a later meeting (March 14) to discuss the details.

Animal Control - Warren Kirkpatrick - Asking \$2,350.00 that is only \$36.00 more than last year (due to 2% wage increase). It was agreed that we have a very practical kennel for all types of wildlife, and it is run on a very economical budget.

Water - This is a district independent of the town, so their assessment of \$1,610 for the town was not discussed.

Historical Commission - Zero funded last year, same this year so we did not go over it.

Meeting adjourned at 9:25 PM. *[Amendment made 2/25/12]*

Respectfully Submitted by Ricki Carroll, member at large.

~~February 25, 2012~~